GOVERNMENT OF INDIA
FINANCE
LOK SABHA

UNSTARRED QUESTION NO:486
ANSWERED ON:18.11.2016
Devolution of Funds
Jena Shri Rabindra Kumar

Will the Minister of FINANCE be pleased to state:

(?) ?? ??? ?????? ?? ????? ????????/??? ?????? ????????? ?????? ???????? ??? ?? ?????? ??? ?????? ?? ??? ??? ?? ?? ??????/??????? ?? ??????/??? ?????????????-??? ??????? ????? ??;
(?) ?? ??? ?????? ?? ????? ??? ????? ?????????? ?????? ?????? ?? ?? ?? ????? ?? ????????/??? ?????????????? ?????? ????? ?????? ?? ????? ???? ??? ??;
(?) ????? ????? ????????/??? ????? ????????? ?? ?????? ?????? ???? ??? ???? ????????????? ??? ????? ?? ???????? ???? ??; ??
(?) ??? ???, ?? ?????????? ??????? ????? ?? ?? ?? ??? ?????? ?? ????? ????/??? ?????????????-??? ??? ????? ????????/??? ????? ????????? ?? ????????????? ?????? ??????????? ???? ??? ???

Answer

??????
?????? ???????? ??? ???? ?????? (???? ????? ??????)

(?): ?????????? ??
???? ??? ?????? ?? ????? ???? ?????????? ???? ?? ???? ??????? ?? ?????? ?? ??? ?????????????-??? ????? ?????? '?' ?? ?????? ???
??????????? ??
???? ??? ?????? ?? ???? ???? (?????? ?? ??????) ?? ????? ???????? ??????????? ?? ???????????? ??:-
???????? ???? ??? (???? ??????, ???????? ??????? ?????? ??? ???? ??)
2013-14 4,97,060
2014-15 5,44,772
2015-16 (??????) 7,08,883
2016-17 (?????? ?? ??????) (??????) 4,85,850

(?): ???? ??? ?????? ?? ????? ???? (i) ???????? ?? ?? ?????? (ii) ???????? ?? ?? ????? ??? ???? ??????-??? ????? ??????
(?) ?? (?) ?? ??? ??? ??????? ???
????? ????? (?????? ??????) ?? ??? ???? ???????? ?????? ?? ???? ??? ??????? ?????? '?' ?? ???
(?) ?? (?): ???????? ?????? ???? ?????? ?? ?? ????????? ?? ?????? ???????? ???? ?? ???????? ??? ?? ??????? ?? ????? ???? ??? ???

?????? 18.11.2016 ?? ??? ??? ?????????? ????????? ??????? ??? 486 ?? ??? (?) ?? ?????? ??? ???????? ?????? '?"
?????? ?? ??? ?????????????-??? ???????
(????? ????? ???)
???????? ???? 2013-14 2014-15 2015-16*
??????/??? ??????
????? ?????? 32296.1 29769.01 34057.29
??????? ?????? 111.8 17.19 127.72
??? 4486.8 3658.69 3982.79
????? 4491.6 4425.75 5425.54
?????????? 3482.7 1344.70 3597.40
???? 2100.3 2820.02 1600.30
?????? 28783.9 35912.46 33964.61
??????? 16778.6 12638.80 16741.96
?????? ?????? 1622.4 2042.42 2085.17
?????? ??? ??????? 1459.1 1284.22 1383.96
?????? 59769.8 60595.22 72040.94
??????? 10155.6 11909.69 10171.03
???? 13486.6 14262.57 12237.37
????? ?????? 3067.9 1286.86 2996.61
?????????? 229494.9 277720.11 287005.33
?????? 79.2 53.31 67.66
?????? 577.3 292.75 701.51
??????? 17.8 39.79 51.36
???????? 35.1 30.36 40.26
??????? 88140.4 91247.90 101664.01
????? 9394.2 9871.25 7264.39

????? 7783.6 7072.98 8225.04
????????? 11246.5 13146.11 13352.75
???????? 205.4 323.88 199.43
???????? 42681.3 44732.62 50522.36
???????? ?????? ?????? 439.46 1955.31
???????? 218.7 138.91 206.23
?????? ?????? 25886.5 27159.83 24981.22
???????????? 1941.9 1750.63 2288.42
??????? ????? 26900.7 27793.48 29795.17
??? 626696.6 683780.97 728733.34

???????? ????
2013-14 2014-15 2015-16*
??????/??? ?????????????
??? ?????? ???????
?????? ???????? 52.8 93.37 60.83
??????? 1874.8 1922.65 1773.56
??? ?? ??? 158.2 188.63 185.24
???? ??? ????? 245.6 290.20 157.68
?????????? 425.0 385.89 466.95
???????????? 10.3 2.84 14.08
??? 2766.6 2883.58 2658.34
??.??.??.??. (??????? -II) 9125.7 9124.29 10330.92
?????? 638588.9 695788.85 741722.60

?????: ????.????? ????????
*??????
?????? 18.11.2016 ?? ??? ??? ?????????? ????????? ??????? ??????? 486 ?? ??? (?) ?? ?????? ??? ???????? ??????-?
???? ??? ?????? ?? ????? ???????? ?? ?????? ??
(????? ????? ??)
????????? ????????? ?????????
??????? ?????? 2014-14 2014-15 2015-16
1 ????? ?????? 22131.88 13692.42 21893.79
2 ??????? ?????? 1045.85 1109.98 7075.58
3 ??? 11574.52 12283.71 16784.88
4 ????? 34829.12 36963.07 48922.68
5 ?????????? 7880.22 8363.03 15716.47
6 ???? 848.53 900.54 1923.76
7 ?????? 9701.93 10296.35 15690.43
8 ??????? 3343.24 3548.09 5496.22
9 ?????? ?????? 2491.52 2644.17 3611.17
10 ?????? ??? ??????? 4142.10 4477.23 7813.48
11 ?????? 8939.32 9487.01 15968.75
12 ??????? 13808.28 14654.25 23983.34
13 ???? 7468.68 7926.29 12690.67
14 ????? ?????? 22715.27 24106.99 38397.84
15 ??????????? 16586.70 17602.97 28105.95
16 ?????? 1438.79 1526.95 3142.42
17 ?????? 1301.96 1381.69 3276.46
18 ??????? 858.08 910.67 2348.11
19 ???????? 1001.27 1062.69 2540.72
20 ????? 15247.09 16181.21 23573.75
21 ????? 4431.47 4702.97 8008.90
22 ????????? 18673.07 19817.14 27915.93
23 ???????? 762.62 809.33 1870.28
24 ???????? 15852.76 16824.03 20353.86
25 ???????? 9795.40 12350.72
26 ???????? 1630.25 1730.13 3266.02
27 ?????? ?????? 62776.68 66622.91 90973.66
28 ?????????? 3573.38 3792.30 5333.19
29 ??????? ????? 23175.02 24594.93 37163.93
??? 318229.60 337808.45 506192.96

?????? 18.11.2016 ?? ??? ??? ?????????? ????????? ??????? ??? 486 ?? ??? (?) ?? ?????? ??? ???????? ?????? '?"

???? ??? ?????? ?? ????? ???????? ?? ????????/??? ?????? ????????? ?? ???? ???? ??? ??
(????? ????? ???)
??????/??? ????????????? 2013-14 2014-15 2015-16
????? ?????? 636.27 1096.35 1639.1
??????? ?????? 49.47 79.15 136.39
??? 909.39 1324.73 1899.84

????? 1386.49 3944.84 3306.54
?????????? 242.68 658.81 712.23
???? 49.66 115.22 165.07
?????? 1912.06 2774 4269.09
??????? 566.6 1251.31 1721.4
?????? ?????? 616.89 1101.98 1307.17
?????? ??? ??????? 315.99 574.44 694.1
?????? 249.62 772.68 1131.55
??????? 649.07 1435.98 2738.07
???? 565.14 1132.1 1455.2
????? ?????? 1996.4 1913.87 1883.72
??????????? 1424.91 2982.36 4014.78
?????? 12.85 28.99 55.54
?????? 82.61 99.31 88.32
??????? 14.88 30.31 22.34
???????? 6.26 16.98 33.77
????? 733.02 1442.59 2110.43
????? 800 2045.16 2981.48
????????? 495.99 1347.49 1299.72
???????? 29.21 30.01 31.44
???????? 518.03 1443.74 2027.77
???????? 783.53 1061.65
???????? 74.41 182.07 254.88
?????? ?????? 5008.64 8626.38 7752.05
?????????? 790.68 1399.58 1901.22
??????? ????? 4307.2 7711.96 8738.41
??? ??? 24444.42 46345.92 55433.27
??????? 836.5 1764.32 3290.05
?????????? 5.01 18.05 26.63
??? ??? 841.51 1782.37 3316.68
?????? 25285.93 48128.29 58749.95
????????:????????/??? ???????????????? ?? ???? ??????? ?? ????????? ???? ????

????? ????? ?? ??? ???? ???????? ??????
01/04/2013 ?? 31/03/2014 ?? ??? (??? ????? ???)

????? ???????? ?? ??? ??? ???????
???????????
???. ??? ?????
????? ?????? ??????? ?????? ?? ??? ???? ??????? ???? ????? ??????
????? ??????? ????? ??????? ???????? ???????? ???? ?????? ???????????????? ???? ???????? ?????????? ????? ????
????? ??????? ???????? ????? ?? ??? ???????? ???????? ?????? ???? ???????? ???????? ?????? ????? ?????? ?????
?????? ???????
??? ?????? ?????? ???? ??? ????? ??? ??? ????
1 2 3 4 5 6 7 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
1 ????? ?????? 70304.42 3689.97 4836.00 62861.79 0.00 2659.66 5548.17 0.00 0.00 957.61 1595.18 11709.52 164162.32 134228.64 298390.96
2 ??????? ?????? 117751.10 6594.05 0.00 45400.00 792.00 95000.00 7960.80 0.00 462.00 4497.03 1230.47 0.00 1290.97 280978.42 0.00 280978.42
3 ???? 284726.36 9918.90 43748.12 31999.50 16188.00 88000.00 63903.25 1489.00 21.30 1313.44 20.00 0.00 0.00 541327.87 4860.92 546188.79
4 ????? 120217.13 6084.00 28351.78 4218.00 141881.03 0.00 11691.84 2051.00 205298.00 4207.79 3941.45 0.00 0.00 0.00 15838.08 543780.10 54966.35 598746.45
5 ?????????
30977.87 6918.17 5900.00 31522.75 24685.05 908.00 994.69 9318.49 1955.16 4053.35 2545.99 23838.08 143617.60 1192.65 144810.25
6 ???? 6027.12 516.03 0.00 7500.00 0.00 29.00 663.56 578.80 0.00 0.00 0.00 15314.51 15037.23 30351.74
7 ?????? 43028.07 4505.00 0.00 6000.00 13608.00 60757.20 0.00 20222.15 1838.81 11434.36 2806.70 8606.35 172806.64 16102.39 188909.03
8 ??????? 17809.74 7.73 4199.99 8316.67 4974.44 85.00 176.75 0.00 0.00 2267.08 9083.92 46921.32 33772.15 80693.47
9 ?????? ?????? 145896.73 2100.00 53133.66 50000.00 3522.86 95000.00 1515.10 256.00 1149.16 11198.44 0.00 585.65 920.74 365278.34 5903.73 371182.07
10 ????? ?? ??????
259487.82 15800.00 13748.48 203816.06 4173.95 344100.00 17204.78 577.00 7907.73 10519.07 28.44 1157.87 626.15 879147.35 1527.62 880674.97
11 ?????? 38903.37 76.41 5099.98 33618.19 0.00 746.00 7634.09 3224.78 0.00 2131.93 0.00 18419.04 109853.79 10615.16

120468.95
12 ??????? 50157.25 2916.00 2526.55 5100.00 40014.00 30350.88 700.00 24927.63 31386.06 5094.90 316.71 26533.52 220023.50 115870.65 335894.15
13 ???? 39576.01 2482.20 0.00 9000.00 16103.39 0.00 867.00 2418.89 1794.14 1408.73 1217.91 231.62 6600.00 81699.89 39201.55 120901.44
14 ???? ??????
76151.14 23660.29 6000.00 80137.90 91574.94 2290.00 35001.00 15969.23 53935.13 1931.53 4412.40 2463.26 14838.08 408364.90 121243.62 529608.52
15 ??????????
76564.62 2959.20 561.26 16050.00 27952.25 1279.00 23142.04 62103.84 18075.20 16306.91 0.00 5000.00 249994.32 91961.84 341956.16
16 ?????? 84216.04 2200.00 0.00 45000.30 2519.18 95000.00 5859.06 416.18 2540.41 0.00 1097.78 0.00 0.00 238848.95 0.00 238848.95
17 ?????? 68995.35 2897.00 75.38 54999.89 2175.20 45000.00 7863.70 187.00 1353.70 0.00 34.00 448.49 0.00 184029.71 8.39 184038.10
18 ??????? 80040.84 5446.94 141.17 51999.96 839.09 30000.00 0.00 411.00 1546.90 0.00 694.00 0.00 0.00 171119.90 15.69 171135.59
19 ???????? 89425.41 3000.00 0.00 25000.00 1639.13 85000.00 5551.98 187.00 1281.30 139.50 0.00 0.00 0.00 211224.32 0.00 211224.32
20 ????? 59236.87 16343.13 4500.00 72925.64 1522.92 1588.00 25000.00 1267.70 13662.09 705.06 1318.13 3223.28 22257.12 223549.94 57723.14 281273.08
21 ????? 25118.50 3217.76 0.00 9750.00 5055.00 8131.17 466.00 10458.33 3035.40 0.00 1277.46 0.00 10000.00 76509.62 37605.62 114115.24
22 ????????
64391.25 13773.00 2916.47 6000.00 34008.33 0.00 466.00 7041.79 25849.48 4772.72 12402.19 8008.78 179630.01 40975.02 220605.03
23 ???????
55358.02 2400.00 1321.64 40800.00 685.06 30000.00 693.14 322.65 1811.36 0.00 688.91 0.00 0.00 134080.78 146.88 134227.66
24 ???????? 69206.38 6302.24 710.92 12799.80 39956.40 60936.74 590.63 740.74 38653.37 24664.14 19127.09 3225.19 1030.89 277944.53 201133.84 479078.37
25 ???????? 124128.60 4825.00 4440.01 47499.76 5713.78 90000.00 0.00 246.00 4010.85 0.00 0.00 70.03 0.00 280934.03 493.33 281427.36
26 ???????? 219078.75 5293.59 0.00 11100.00 164710.68 62620.11 4171.00 25017.00 27489.58 13995.02 2691.08 785.75 3935.88 6000.00 546888.44 38990.24 585878.68
27 ????? ??????
146349.52 4651.16 31461.78 51500.00 10882.87 80000.00 14715.13 435.50 3180.53 5230.61 480.86 278.72 0.00 349166.68 3495.75 352662.43
28 ?????????
101102.87 2864.70 16212.50 1520.91 7869.68 89807.63 12881.25 677.33 62736.00 22098.36 9902.56 25149.57 2379.63 476.40 3000.00 358679.39 72902.21 431581.60
?????? ?????
####### ###### ###### ###### ###### ##### ###### ###### ####### ###### 24251.06 ###### ###### 292128.28 96619.86 58399.71 70572.93 120899.92 16600.00 ####### ###### #######
???

????? ????? ?? ??? ???? ???????? ??????
01/04/2014 ?? 31/03/2015 ?? ??? (??? ????? ???)

????? ???????? ?? ??? ??? ???????
???????????
???. ??? ?????
????? ?????? ??????? ?????? ?? ??? ???? ??????? ???? ????? ??????
????? ??????? ????? ??????? ???????? ???????? ???? ?????? ????????????????? ???? ???????? ?????????? ????? ????
????? ??????? ???????? ????? ?? ??? ???????? ???????? ?????? ???? ???????? ???????? ?????? ????? ?????? ?????
?????? ???????
??? ?????? ?????? ???? ??? ????? ??? ??? ????
1 2 3 4 5 6 7 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
1 ????? ?????? 46792.20 1931.56 4599.90 0.00 0.00 85000.00 0.00 0.00 0.00 0.00 0.00 8000.00 240300.00 386623.66 69540.59 456164.25
2 ??????? ?????? 112895.88 0.00 42570.00 80000.00 0.00 129.60 0.00 0.00 0.00 0.00 0.00 235595.48 0.00 235595.48
3 ???? 286309.12 6024.00 44694.15 10170.00 73000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 420197.27 4966.01 425163.28
4 ????? 124001.13 24641.68 0.00 0.00 0.00 86437.00 0.00 0.00 0.00 0.00 0.00 22000.00 5000.00 262079.81 71825.25 333905.06
5 ?????????
31966.00 118.58 0.00 0.00 0.00 0.00 0.00 0.00 0.00 28000.00 60084.58 843.80 60928.38
6 ???? 6225.12 450.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6675.35 20287.94 26963.29

7 ?????? 45295.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 45295.25 32339.08 77634.33
8 ??????? 20677.69 3.80 2400.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 23081.49 13075.81 36157.30
9 ?????? ?????? 138274.82 112612.21 50000.00 85000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6242.00 392129.03 12530.71 404659.74
10 ????? ?? ??????
251820.38 10933.55 289004.69 344100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 895858.62 1214.86 897073.48
11 ?????? 40150.88 -76.41 4115.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 34000.00 78190.22 13882.54 92072.76
12 ??????? 51761.38 2187.00 2979.49 0.00 0.00 0.00 0.00 0.00 0.00 0.00 56927.87 136520.46 193448.33
13 ???? 37496.76 2482.20 0.00 4200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 44178.96 75246.96 119425.92
14 ???? ??????
80042.38 18253.83 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20000.00 10000.00 128296.21 137222.82 265519.03
15 ??????????
79040.50 2959.20 387.90 0.00 325.00 0.00 0.00 0.00 0.00 0.00 8000.00 10000.00 100712.60 58711.52 159424.12
16 ?????? 80777.15 0.00 35989.11 80000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 196766.26 0.00 196766.26
17 ?????? 65455.03 3264.26 54916.10 30000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 153635.39 362.70 153998.09
18 ??????? 78906.95 4399.19 51999.41 20000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 155305.55 488.81 155794.36
19 ???????? 83960.76 114.22 21458.71 85000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 190533.69 12.69 190546.38
20 ????? 61014.25 9576.72 0.00 675.00 25000.00 0.00 0.00 0.00 0.00 0.00 36000.00 5000.00 137265.97 52860.31 190126.28
21 ????? 25903.13 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 24000.00 49903.13 56192.44 106095.57
22 ????????
66425.37 1395.65 7271.13 0.00 742.50 0.00 0.00 0.00 0.00 0.00 75834.65 79411.31 155245.96
23 ???????
52417.35 2980.77 40800.00 20000.00 0.00 108.40 0.00 0.00 0.00 0.00 0.00 116306.52 331.19 116637.71
24 ???????? 66022.69 5796.88 677.12 0.00 0.00 0.00 0.00 0.00 0.00 0.00 72496.69 151709.28 224205.97
25 ???????? 24244.37 0.00 3300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 8000.00 5000.00 40544.37 8637.42 49181.79
26 ???????? 120290.50 4681.74 47500.00 80000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 252472.24 520.21 252992.45
27 ????? ??????
226063.75 0.00 24899.60 0.00 107.80 38311.00 0.00 0.00 0.00 0.00 0.00 6000.00 295382.15 48598.35 343980.50
28 ?????????
138413.68 54898.06 84338.96 70000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 347650.70 6099.79 353750.49
29 ?????? ?????
104389.12 2100.00 5464.30 0.00 0.00 69175.00 0.00 0.00 0.00 0.00 0.00 6000.00 187128.42 136299.34 323427.76
??? ######## 21999.51 ###### 50786.38 ###### ###### 0.00 ##### ###### 0.00 0.00 0.00 0.00 0.00 ###### 305542.00 5407152.13 1189732.19 6596884.32

????? ????? ?? ??? ???? ???????? ??????
01/04/2015 ?? 31/03/2016 ?? ??? (??? ????? ???)

????? ???????? ?? ??? ??? ???????
???????????
???. ??? ?????
????? ?????? ??????? ?????? ?? ??? ???? ??????? ???? ????? ??????
????? ??????? ????? ??????? ???????? ???????? ???? ?????? ???????????????? ???? ???????? ?????????? ????? ???? ????? ???????? ???????? ????? ?? ??? ???????? ???????? ?????? ???? ???????? ???????? ?????? ????? ?????? ????? ?????? ???????
??? ?????? ?????? ???? ??? ????? ??? ??? ????
1 2 3 4 5 6 7 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
1 ????? ?????? 490.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 165728.01 79 166297.96 68517.21 234815.17
2 ??????? ?????? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1955.61 1955.61 0.00 1955.61
3 ???? 45439.49 0.00 0.00 0.00 0.00 0.00 0.00 0.00 55136 0 100575.49 5048.83 105624.32
4 ????? 13742.94 0.00 0.00 0.00 0.00 0.00 0.00 0.00 191036 204778.94 81796.90 286575.84
5 ?????????
1550.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3151.66 147.02 4849.14 14503.15 19352.29
6 ???? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11155.83 11155.83
7 ?????? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1319.67 219.57 1539.24 25256.35 26795.59
8 ??????? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1609.44 75.27 1684.71 9723.60 11408.31
9 ?????? ?????? 53380.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 919.03 275.09 54574.69 5931.21 60505.90
10 ????? ?? ??????
15489.99 0.00 0.00 0.00 0.00 0.00 0.00 0.00 119484.5 134974.49 1721.15 136695.64
11 ?????? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150 150.00 15073.20 15223.20
12 ??????? 1090.74 0.00 0.00 0.00 0.00 0.00 0.00 0.00 8502.31 216.79 9809.84 127101.65 136911.49
13 ???? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3996.08 197.75 4193.83 53134.84 57328.67
14 ???? ??????
16796.68 0.00 0.00 0.00 0.00 0.00 0.00 0.00 42143 58939.68 132612.13 191551.81
15 ??????????
1765.12 0.00 0.00 0.00 0.00 0.00 0.00 0.00 8863.26 168.88 10797.26 57596.74 68394.00
16 ?????? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4565.55 118.6 4684.15 0.00 4684.15
17 ?????? 2011.17 0.00 0.00 0.00 0.00 0.00 0.00 0.00 26740 0 28751.17 223.46 28974.63
18 ??????? 3422.29 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1981.11 102.27 5505.67 380.26 5885.93

19 ???????? 129.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3653.64 69.53 3852.47 14.38 3866.85
20 ????? 8756.76 0.00 0.00 0.00 0.00 0.00 0.00 0.00 14748.9 219.57 23725.23 73882.15 97607.38
21 ????? 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 26906.86 151.01 27057.87 26532.96 53590.83
22 ????????
12398.12 0.00 0.00 0.00 0.00 0.00 0.00 0.00 43129 55527.12 174912.03 230439.15
23 ???????
2716.52 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18700 21416.52 301.81 21718.33
24 ???????? 3065.72 0.00 0.00 0.00 0.00 0.00 0.00 0.00 56725.19 218.18 60009.09 136737.21 196746.30
25 ???????? 1507.13 0.00 0.00 0.00 0.00 0.00 0.00 0.00 56613.54 58120.67 92087.67 150208.34
26 ???????? 5334.77 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29478.8 135.77 34949.34 592.75 35542.09
27 ????? ??????
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 30526.3 231.71 30758.01 59386.24 90144.25
28 ?????????
87309.47 0.00 0.00 0.00 0.00 0.00 0.00 0.00 57504.73 242.28 145056.48 9701.12 154757.60
29 ?????? ?????
783.59 0.00 0.00 0.00 0.00 0.00 0.00 0.00 110581.7 281.82 111647.11 65895.40 177542.51
??? ###### 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ######## 3150.1 1366181.78 1249820.23 2616002.01